



Nepal Telecom Central Office

21 Year 244 Issue

2065 Kartik

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Management Information System

M.I.S.



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**NEPAL DOORSANCHAR COMPANY LIMITED AT A GLANCE
A COMPARATIVE CHART**

S.N.	Title	Ashadh 2065	Kartik 2065
1	Manpower Status		
	Total Approved Post	7030	7090
	(a) Officer Level	1247	1366
	(b) Non Officer Level	5783	5724
	Total Working Manpower	5592	5690
	(a) Officer Level	926	1126
2	(a) Manpower per Thousand lines-(Overall Telephone)	2.05	10.53
	(b) Manpower per Thousand lines-(PSTN Telephone)	10.50	1.79
3	Total Telephone Distribution (PSTN+ Post & Pre-Paid Mobile+C-Phone+HFCL, WLL)	2729637	3183232
	Total Telephone Penetration of (PSTN+Mobile+C-Phone)	10.12	11.81
	Telephone Distribution in this Month only	147950	77117
	Telephone Distribution for F/Y 065/66	1149126	453595
A	GSM Mobile Telephone Subs(Post+Pre-Paid)	1717230	2044760
	(a) Post-Paid Mobile Telephone Subscriber	102446	102619
	(b) Pre-Paid Mobile Telephone Subscriber	1614176	1941491
	(b) WCDMA Pre-Paid Mobile (3G) Telephone	608	650
	(c) Telephone Penetration of GSM Mobile Tel.	6.37	7.58
	Telephone Distribution in this Month only	113353	54141
B	Overall CDMA Lines Distributed	480016	598204
	a) CDMA (Fixed C - Phone & Post-Paid)	44395	45569
	b) CDMA Pre-paid C-Phone	127878	130976
	c) CDMA SKY Phone	305631	418663
	d) CDMA SKY Data (PCMCIA)	2112	2996
	(e)Telephone Penetration of CDMA Telephone	1.78	2.22
	Telephone Distribution in this Month only	32240	21548
C	PSTN Telephone Lines (Local)		
	(a) Installed Capacity	684942	711161
	(b) Distributed Lines	532391	540268
	(e)Telephone Penetration of PSTN Telephone	1.98	2.00
4	Telephone Exchanges in Operation (PSTN)		
	(a) Locations	227	231
	(b) Districts	72	72
	(c) Number of Exchanges	236	240
5	Target of Tel. Distribution within this fiscal year of PSTN Telephone	72444	70276
	(a) Tel. Distribution up to this Month (F/Y)	22516	7877
	(b) Tel line Distribution on this Month only	2357	1428
	(e) Achievement of Tel. Distribution % (F/Y)	31.08	11.21

Home Country Direct Service Available Country : Singapore, Japan, UAE, Thailand, South Korea, UK

NEPAL Telecom AT A GLANCE - A COMPARATIVE CHART (Services Provided by NT)

SN	Title	Ashadh 2065	Kartik 2065
6	a) Total No. Of Pay Cardphone	-	433
	b) No. of Card Phone Installed in KTM only -(Sets)	346	346
	c) Total No. Of Smart card Sold (Rs. 200/-) -(pcs)	384,420	384,420
	d) Total No. Of Smart card Sold (Rs. 300/-) -(pcs)	50,000	50,000
	e) Total No. Of Smart card Sold (Rs. 500/-) - (pcs)	19,086	19,086
7	a) Total No. of PCC,HCD Activation (Capacity 500000)	235,288	276,864
8	a) Total No. of AFS Subscriber (Capacity 4000)	72	73
9	a) Total No. of PCL Subscriber (Capacity 50000)	217	216
10	Total Voice & Fax Mail Box (PSTN)	4,295	4,138
	VMS - Call Diverted to 1614	17,111	15,824
	VMS - Dailing 1615 + Mailbox Number	208	45
	VMS - Missed Called (hooked off before beep tone)	53,464	51,944
11	VMS -CDMA	690	690
12	Home Country Direct Service Available Country	6	6
13	STD and ISD Services Available		
	(a) Zone	14	14
	(b) Districs	75	75
14	Total Internet Customer of NT	40009	41342
	Internet customer (CDMA PDSN)	28360	29814
	GPRS Internet Customer (GSM Post Paid)	751	838
	Internet Customer (PSTN)	10898	10690
15	ADSL Customer		9744
16	Email Customer (PSTN)	4211	4420
17	(a) Total V-SAT Operation Telephone Lines	656	662
	(b) V-SAT Terminal	480	484
18	Rural Telecommunications Services		
	(a) JICA subscriber	13	13
	(b) Total Marts Terminals	112	112
	(i) SEL Marts Terminals	112	112
	(ii) NEC Marts Terminals	0	0
	(c) Total Marts Telephone subscribers	639	639
	(d) VHF Telephone subscriber	93	93
(e) VDC Coverage by Telephone Service from NT	3093 *	3162*	
19	International Telephone Circuits in Operation	4568	4628
	(including Microwave Circuits)		
20	Telegraph Services Available Stations	7	7
21	Telex Services Available		
	(a) Telex Capacity	256	256
	(b) Telex Distributions	49	49
	(c) International Telex Circuits-Available Ckts	43	43
	(d) International Telex Circuits in Operation	25	25
22	Outgoing Collect Call Services Available		
	(a) Countries	3	3

23	Domestic Microwave E-1 Links	2065 Bhadra	2065 Aswin
	(a) Total Used E-1 Main,Rural,Spur Links	2,956	3,127
	(b) Total spare E-1 Main,Rural,Spur Links	2,383	2,284
24	(a) Used E-1 Trunk in KTm Valley Nokia PDH Optical	245	245
	(b) Spare E-1 Trunk in KTm Valley Nokia PDH Optical	38	38
25	(a) Used E-1 Ports in KTm Valley Alcatel SDH	4,601	4,786
	(b) Spare E-1 Ports in KTm Valley Alcatel SDH	2,184	2,125

* VDC Coverage by NT data may be changed in the next issue because VHF,Marts phase-out data have not been updated.

Nepal Telecom
Region At A Glance Of Overall Telephone (A Comparative Chart)

Scenario of Overall Telephone Distribution								
Title	Average	KTM R. D.	BRT R. D.	BRG R. D.	BHW R. D.	NPG R. D.	DHD R. D.	Total
PSTN Telephone Subs.		287089	81481	60515	70959	22996	17228	540268
CDMA Postpaid		25778	5954	7082	5309	697	749	45569
Prepaid-CDMA		14950	33972	20559	31474	17078	12943	130976
SKY Phone		167421	62392	52074	69864	40070	26842	418663
SKY Data PCMCIA		2996						2996
GSM WCDMA 3G		650						650
Post-paid Mobile		69887	10673	7311	10122	3707	919	102619
Pre-Paid Mobile		950291	241764	242823	295036	167085	44492	1941491
Total Overall Telephone Subscribers		1519062	436236	390364	482764	251633	103173	3183232
Manpower Per 1000 Lines Overall	10.53	4.92	10.91	9.90	7.91	13.39	14.92	
Telephone Density Overall	11.81	43.36	6.96	6.67	9.07	7.26	4.04	

Status of PSTN Telephone

Title	Average	KTM R. D.	BRT R. D.	BRG R. D.	BHW R. D.	NPG R. D.	DHD R. D.	Total
PSTN Telephone Capacity		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
PSTN Tel. Distribution		287089	81481	60515	70959	22996	17228	540268
Manpower Per 1000 Lines	1.79	0.93	2.04	1.53	1.16	1.22	2.49	
Telephone Density Overall	2.00	8.19	1.30	1.03	1.33	0.66	0.68	

Status of GSM Mobile Telephone

Title	Average	KTM R. D.	BRT R. D.	BRG R. D.	BHW R. D.	NPG R. D.	DHD R. D.	Total
GSM Telephone Subscriber		1020828	252437	250134	305158	170792	45411	2044760
Telephone Density Overall	7.58	29.14	4.03	4.28	5.73	4.92	1.78	

Status of CDMA Mobile Telephone

Title	Average	KTM R. D.	BRT R. D.	BRG R. D.	BHW R. D.	NPG R. D.	DHD R. D.	Total
CDMA Telephone Subscriber		211145	102318	79715	106647	57845	40534	598204
Telephone Density Overall	2.22	6.03	1.63	1.36	2.00	1.67	1.59	

KTM R. D.	BRT R. D.	BRG R. D.	BHW R. D.	NPG R. D.	DHD R. D.	Total
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CDMA Postpaid	25778	5954	7082	5309	697	749	45569
Prepaid-CDMA	14950	33972	20559	31474	17078	12943	130976
SKY Phone	167421	62392	52074	69864	40070	26842	418663
SKY Data PCMCIA	2996						2996
CDMA Overall Total	211145	102318	79715	106647	57845	40534	598204

GSM WCDMA 3G	650						650
Postpaid Mobile	69887	10673	7311	10122	3707	919	102619
Prepaid Mobile	950291	241764	242823	295036	167085	44492	1941491
Overall GSM Total	1020828	252437	250134	305158	170792	45411	2044760