



Nepal Telecom Central Office

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2065 Magh

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Management Information System

M.I.S.



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**NEPAL DOORSANCHAR COMPANY LIMITED AT A GLANCE
A COMPARATIVE CHART**

S.N.	Title	Ashadh 2065	Magh 2065
1	Manpower Status		
	Total Approved Post	7030	7089
	(a) Officer Level	1247	1363
	(b) Non Officer Level	5783	5726
	Total Working Manpower	5592	5708
	(a) Officer Level	926	1120
2	(a) Manpower per Thousand lines-(Overall Telephone)	2.05	1.59
	(b) Manpower per Thousand lines-(PSTN Telephone)	10.50	10.26
3	Total Telephone Distribution(PSTN+ Post & Pre-Paid Mobile+C-Phone)	2729637	3578401
	Total Telephone Penetration of (PSTN+Mobile+ C-Phone)	10.12	12.99
	Telephone Distribution in this Month only	147950	168952
	Telephone Distribution for F/Y 065/66	1149126	848764
A	GSM Mobile Telephone Subs(Post+Pre-Paid)	1717230	2357790
	(a) Post-Paid Mobile Telephone Subscriber	102446	102902
	(b) Pre-Paid Mobile Telephone Subscriber	1614176	2254224
	(b) WCDMA Pre-Paid Mobile (3G) Telephone	608	664
	(c) Telephone Penetration of GSM Mobile Tel.	6.37	8.56
	Telephone Distribution in this Month only	113353	132083
B	Overall CDMA Lines Distributed	480016	666045
	a) CDMA (Post-Paid)	44395	45892
	b) CDMA(Pre-paid)	127878	131916
	c) CDMA SKY Phone	305631	484726
	d) CDMA SKY Data (PCMCIA)	2112	3511
	(e)Telephone Penetration of CDMA Telephone	1.78	2.42
	Telephone Distribution in this Month only	32240	28377
C	PSTN Telephone Lines (Local)		
	(a) Installed Capacity	684942	725210
	(b) Distributed Lines	532391	554566
	(e)Telephone Penetration of PSTN Telephone	1.98	2.01
4	Telephone Exchanges in Operation (PSTN)		
	(a) Locations	227	232
	(b) Districts	72	73
	(c) Number of Exchanges	236	242
5	Target of Tel. Distribution within this fiscal year of PSTN Telephone	72444	70276
	(a) Tel. Distribution up to this (F/Y)	22516	22077
	(b) Tel line Distribution on this Month only	2357	8492
	(e) Achievement of Tel. Distribution % (F/Y)	31.08	31.41

Home Country Direct Service Available Country : Singapore, Japan, UAE, Thailand, South Korea, UK

NEPAL Telecom AT A GLANCE - A COMPARATIVE CHART (Services Provided by NT)

SN	Title	Ashadh 2065	Magh 2065
6	a) Total No. Of Pay Cardphone -(Sets)	433	433
	b)No. of Card Phone Installed in KTM only -(Sets)	346	346
	c)Total No. Of Smart card Sold (Rs. 200/-) -(pcs)	384,420	384,420
	d)Total No. Of Smart card Sold (Rs. 300/-) -(pcs)	50,000	50,000
	e)Total No. Of Smart card Sold (Rs. 500/-) - (pcs)	19,086	19,086
7	a)Total No. of PCC,HCD Activation (Capacity 500000)	235,288	276,864
8	a)Total No. of AFS Subscriber (Capacity 4000)	72	73
9	a)Total No. of PCL Subscriber (Capacity 50000)	217	216
10	Total Voice & Fax Mail Box (PSTN)	4,295	4,483
	VMS - Call Diverted to 1614	17,111	13,567
	VMS - Dailing 1615 + Mailbox Number	208	100
	VMS - Missed Called (hooked off before beep tone)	53,464	68,258
11	VMS -CDMA	690	695
12	Home Country Direct Service Available Country	6	6
13	STD and ISD Services Available		
	(a) Zone	14	14
	(b) Districs	75	75
14	Total Internet Customer of NT	40009	56641
	Internet customer (CDMA PDSN)	28360	30717
	GPRS Internet Customer (GSM Post Paid)	751	1590
	Internet Customer (PSTN)	10898	10441
15	ADSL Customer		13893
16	Email Customer (PSTN)	4211	4489
17	(a) Total V-SAT Operation Telephone Lines	656	662
	(b) V-SAT Terminal	480	484
18	Rural Telecommunications Services		
	(a) JICA subscriber	13	13
	(b) Total Marts Terminals	112	112
	(i) SEL Marts Terminals	112	112
	(ii)NEC Marts Terminals	0	0
	(c) Total Marts Telephone subscribers	639	639
	(d) VHF Telephone subscriber	93	93
(e) VDC Coverage by Telephone Service from NT	3093 *	3250*	
19	International Telephone Circuits in Operation (including Microwave Circuits)	4568	4628
20	Telegraph Services Available Stations	7	7
21	Telex Services Available		
	(a) Telex Capacity	256	256
	(b) Telex Distributions	49	49
	(c) International Telex Circuits-Available Ckts	43	43
	(d) International Telex Circuits in Operation	25	25
22	Outgoing Collect Call Services Available		
	(a) Countries	3	3

23	Domestic Microwave E-1 Links	2065 Mangsir	2065 Poush
	(a) Total Used E-1 Main,Rural,Spur Links	3,286	3,298
	(b) Total spare E-1 Main,Rural,Spur Links	2,405	2,442
24	(a)Used E-1 Trunk in KTm Valley Nokia PDH Optical	245	245
	(b)Spare E-1 Trunk in KTm Valley Nokia PDH Optical	38	38
25	(a)Used E-1 Ports in KTm Valley Alcatel SDH	4,825	4,844
	(b)Spare E-1 Ports in KTm Valley Alcatel SDH	2,070	2,051

* VDC Coverage by NT data may be changed in the next issue because VHF,Marts phase-out data have not been updated.

Nepal Telecom
Region At A Glance Of Overall Telephone (A Comparative Chart)

Scenario of Overall Telephone Distribution								
Title	Average	KTM. R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
PSTN Telephone Subs.		295276	82182	61196	74083	23950	17879	554566
CDMA Postpaid		25800	6000	7202	5359	742	789	45892
CDMA Prepaid		15129	34180	20993	31528	17107	12979	131916
SKY Phone		180017	86414	59908	78793	49445	30149	484726
SKY Data PCMCIA		3511						3511
GSM WCDMA 3G		664						664
Post-paid Mobile		71193	10077	7186	9992	3557	897	102902
Pre-Paid Mobile		1111816	260559	260011	358571	210501	52766	2254224
Total Overall Telephone Subscribers		1703406	479412	416496	558326	305302	115459	3578401
Manpower Per 1000 Lines Overall	1.59	0.83	1.85	1.44	1.00	1.01	2.23	
Telephone Density Overall	12.99	47.57	7.49	6.97	10.26	8.61	4.43	

Status of PSTN Telephone

Title	Average	KTM R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
PSTN Telephone Capacity		386079	105644	80156	96164	33864	23303	725210
PSTN Tel. Distribution		295276	82182	61196	74083	23950	17879	554566
Manpower Per 1000 Lines	10.26	4.80	10.82	9.79	7.57	12.86	14.37	
Telephone Density Overall	2.01	8.25	1.28	1.02	1.36	0.68	0.69	

Status of CDMA Mobile Telephone

Title	Average	KTM R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
CDMA Postpaid		25800	6000	7202	5359	742	789	45892
CDMA Prepaid		15129	34180	20993	31528	17107	12979	131916
SKY Phone		180017	86414	59908	78793	49445	30149	484726
SKY Data PCMCIA		3511						3511
CDMA Overall Total		224457	126594	88103	115680	67294	43917	666045
Telephone Density Overall	2.42	6.27	1.98	1.47	2.13	1.90	1.68	

Status of GSM Mobile Telephone

Title	Average	KTM R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
GSM WCDMA 3G		664						664
Postpaid Mobile		71193	10077	7186	9992	3557	897	102902
Prepaid Mobile		1111816	260559	260011	358571	210501	52766	2254224
Overall GSM Total		1183673	270636	267197	368563	214058	53663	2357790
Telephone Density Overall	8.56	33.06	4.23	4.47	6.77	6.04	2.06	