



Nepal Telecom Central Office

21 Year 245 Issue

2065 Mangsir

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Management Information System

M.I.S.



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**NEPAL DOORSANCHAR COMPANY LIMITED AT A GLANCE
A COMPARATIVE CHART**

S.N.	Title	Ashadh 2065	Mangsir 2065
1	Manpower Status		
	Total Approved Post	7030	7089
	(a) Officer Level	1247	1366
	(b) Non Officer Level	5783	5723
	Total Working Manpower	5592	5690
	(a) Officer Level	926	1124
2	(a) Manpower per Thousand lines-(Overall Telephone)	2.05	1.76
	(b) Manpower per Thousand lines-(PSTN Telephone)	10.50	10.49
3	Total Telephone Distribution(PSTN+ Post & Pre-Paid Mobile+C-Phone+HFCL, WLL)	2729637	3234744
	Total Telephone Penetration of (PSTN+Mobile+C-Phone)	10.12	12.00
	Telephone Distribution in this Month only	147950	51512
	Telephone Distribution for F/Y 065/66	1149126	505107
A	GSM Mobile Telephone Subs(Post+Pre-Paid)	1717230	2074677
	(a) Post-Paid Mobile Telephone Subscriber	102446	101855
	(b) Pre-Paid Mobile Telephone Subscriber	1614176	1972168
	(b) WCDMA Pre-Paid Mobile (3G) Telephone	608	654
	(c) Telephone Penetration of GSM Mobile Tel.	6.37	7.70
	Telephone Distribution in this Month only	113353	29917
B	Overall CDMA Lines Distributed	480016	617444
	a) CDMA (Fixed C - Phone & Post-Paid)	44395	45718
	b) CDMA Pre-paid C-Phone	127878	131122
	c) CDMA SKY Phone	305631	437476
	d) CDMA SKY Data (PCMCIA)	2112	3128
	(e)Telephone Penetration of CDMA Telephone	1.78	2.29
	Telephone Distribution in this Month only	32240	19240
C	PSTN Telephone Lines (Local)		
	(a) Installed Capacity	684942	715483
	(b) Distributed Lines	532391	542623
	(e)Telephone Penetration of PSTN Telephone	1.98	2.01
4	Telephone Exchanges in Operation (PSTN)		
	(a) Locations	227	231
	(b) Districts	72	72
	(c) Number of Exchanges	236	240
5	Target of Tel. Distribution within this fiscal year of PSTN Telephone	72444	70276
	(a) Tel. Distribution up to this Month (F/Y)	22516	10232
	(b) Tel line Distribution on this Month only	2357	2355
	(e) Achievement of Tel. Distribution % (F/Y)	31.08	14.56

Home Country Direct Service Available Country : Singapore, Japan, UAE, Thailand, South Korea, UK

NEPAL Telecom AT A GLANCE - A COMPARATIVE CHART (Services Provided by NT)

SN	Title	Ashadh 2065	Mangsir 2065
6	a) Total No. Of Pay Cardphone	-	433
	b) No. of Card Phone Installed in KTM only -(Sets)	346	346
	c) Total No. Of Smart card Sold (Rs. 200/-) -(pcs)	384,420	384,420
	d) Total No. Of Smart card Sold (Rs. 300/-) -(pcs)	50,000	50,000
	e) Total No. Of Smart card Sold (Rs. 500/-) - (pcs)	19,086	19,086
7	a) Total No. of PCC,HCD Activation (Capacity 500000)	235,288	276,864
8	a) Total No. of AFS Subscriber (Capacity 4000)	72	73
9	a) Total No. of PCL Subscriber (Capacity 50000)	217	216
10	Total Voice & Fax Mail Box (PSTN)	4,295	4,138
	VMS - Call Diverted to 1614	17,111	13,567
	VMS - Dailing 1615 + Mailbox Number	208	100
	VMS - Missed Called (hooked off before beep tone)	53,464	68,258
11	VMS -CDMA	690	695
12	Home Country Direct Service Available Country	6	6
13	STD and ISD Services Available		
	(a) Zone	14	14
	(b) Districs	75	75
14	Total Internet Customer of NT	40009	44538
	Internet customer (CDMA PDSN)	28360	29422
	GPRS Internet Customer (GSM Post Paid)	751	838
	Internet Customer (PSTN)	10898	10651
15	ADSL Customer		13115
16	Email Customer (PSTN)	4211	4465
17	(a) Total V-SAT Operation Telephone Lines	656	662
	(b) V-SAT Terminal	480	484
18	Rural Telecommunications Services		
	(a) JICA subscriber	13	13
	(b) Total Marts Terminals	112	112
	(i) SEL Marts Terminals	112	112
	(ii) NEC Marts Terminals	0	0
	(c) Total Marts Telephone subscribers	639	639
	(d) VHF Telephone subscriber	93	93
(e) VDC Coverage by Telephone Service from NT	3093 *	3209*	
19	International Telephone Circuits in Operation	4568	4628
	(including Microwave Circuits)		
20	Telegraph Services Available Stations	7	7
21	Telex Services Available		
	(a) Telex Capacity	256	256
	(b) Telex Distributions	49	49
	(c) International Telex Circuits-Available Ckts	43	43
	(d) International Telex Circuits in Operation	25	25
22	Outgoing Collect Call Services Available		
	(a) Countries	3	3

23	Domestic Microwave E-1 Links	2065 Aswin	2065 Kartik
	(a) Total Used E-1 Main,Rural,Spur Links	2,956	3,148
	(b) Total spare E-1 Main,Rural,Spur Links	2,383	2,300
24	(a) Used E-1 Trunk in KTm Valley Nokia PDH Optical	245	245
	(b) Spare E-1 Trunk in KTm Valley Nokia PDH Optical	38	38
25	(a) Used E-1 Ports in KTm Valley Alcatel SDH	4,601	4,796
	(b) Spare E-1 Ports in KTm Valley Alcatel SDH	2,184	2,099

* VDC Coverage by NT data may be changed in the next issue because VHF,Marts phase-out data have not been updated.

Nepal Telecom
Region At A Glance Of Overall Telephone (A Comparative Chart)

Scenario of Overall Telephone Distribution								
Title	Average	KTM. R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
PSTN Telephone Subs.		288405	81643	60738	71111	23352	17374	542623
CDMA Postpaid		25804	5974	7151	5321	709	759	45718
Prepaid-CDMA		15000	34027	20564	31487	17082	12962	131122
SKY Phone		171384	72106	53854	72339	40912	26881	437476
SKY Data PCMCIA		3128						3128
GSM WCDMA 3G		654						654
Post-paid Mobile		69490	10631	7207	9979	3650	898	101855
Pre-Paid Mobile		977374	244886	245574	291328	167480	45526	1972168
Total Overall Telephone Subscribers		1551239	449267	395088	481565	253185	104400	3234744
Manpower Per 1000 Lines Overall	1.76	0.91	1.98	1.52	1.16	1.22	2.46	
Telephone Density Overall	12.00	44.28	7.17	6.75	9.05	7.30	4.09	

Status of PSTN Telephone

Title	Average	KTM R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
PSTN Telephone Capacity		377450	105314	80156	96164	33352	23047	715483
PSTN Tel. Distribution		288405	81643	60738	71111	23352	17374	542623
Manpower Per 1000 Lines	10.49	4.91	10.89	9.86	7.89	13.19	14.79	
Telephone Density Overall	2.01	8.23	1.30	1.04	1.34	0.67	0.68	

Status of CDMA Mobile Telephone

Title	Average	KTM R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
CDMA Postpaid		25804	5974	7151	5321	709	759	45718
Prepaid-CDMA		15000	34027	20564	31487	17082	12962	131122
SKY Phone		171384	72106	53854	72339	40912	26881	437476
SKY Data PCMCIA		3128						3128
CDMA Overall Total		215316	112107	81569	109147	58703	40602	617444
Telephone Density Overall	2.29	6.15	1.79	1.39	2.05	1.69	1.59	

Status of GSM Mobile Telephone

Title	Average	KTM R. D.	BRT. R. D.	BRG R. D.	BHW R. D.	NPG R.D.	DHD R. D.	Total
GSM WCDMA 3G		654						654
Postpaid Mobile		69490	10631	7207	9979	3650	898	101855
Prepaid Mobile		977374	244886	245574	291328	167480	45526	1972168
Overall GSM Total		1047518	255517	252781	301307	171130	46424	2074677
Telephone Density Overall	7.70	29.90	4.08	4.32	5.66	4.93	1.82	